

**COUNCIL MEETING – 25<sup>th</sup> FEBRUARY 2015**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A11	20/2/15	20/2/15

Submitted by:	Councillor David Blackburn
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 6 (i) a) after the words "be approved" add "subject to amendment to the Council's budget for 2015/16 as set out below and adjustments to the figures at 6 (ii) 2 a to f and accompanying tables as appropriate

- (a) an increase of £330k in the Citizens and Communities budget to be allocated to community committees for environmental projects
- (b) an increase in the use of general fund reserves of £330k"

*David Blackburn*

\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

**Deadlines for submission**

White Papers - \*10.00 am on the day before the issue of the Summons  
 Questions - 10.00 am on Monday prior to meeting  
**Budget Amendments - 10.00 am on Friday 20<sup>th</sup> February 2015**  
 Amendments - 1.30 pm on Tuesday prior to meeting  
 (including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

\*Usually the Monday of the week prior to a Wednesday meeting.

**Distribution:** Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.